

2020-2021

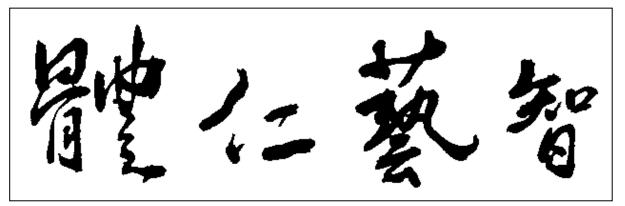
Annual School Plan *Jockey Club Ti-l College 賽馬會體藝中學*

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1. **MISSION STATEMENT**

The vision and mission of the School are to provide students with the normal grammar school curriculum as well as a better chance to develop their potential in sports or arts. The School puts equal emphasis on academic achievement and the development of students' talent in sports and visual arts. By the time students leave the School, they will have acquired proficient language skills, have an analytical mind, the ability to think for themselves and a sound knowledge in academic subjects as well as in sports or visual arts.



Our School Motto: Sports, Humanities, Arts & Wisdom which emphasizes a healthy life style, a kind heart, an aesthetic awareness to appreciate life and an independent mind.

This Plan seeks to maintain our mission of academics, sports and visual arts and to grow and improve delivery of a quality education in line with the implementation of the NSSC and the changing needs of Hong Kong's community of learners.

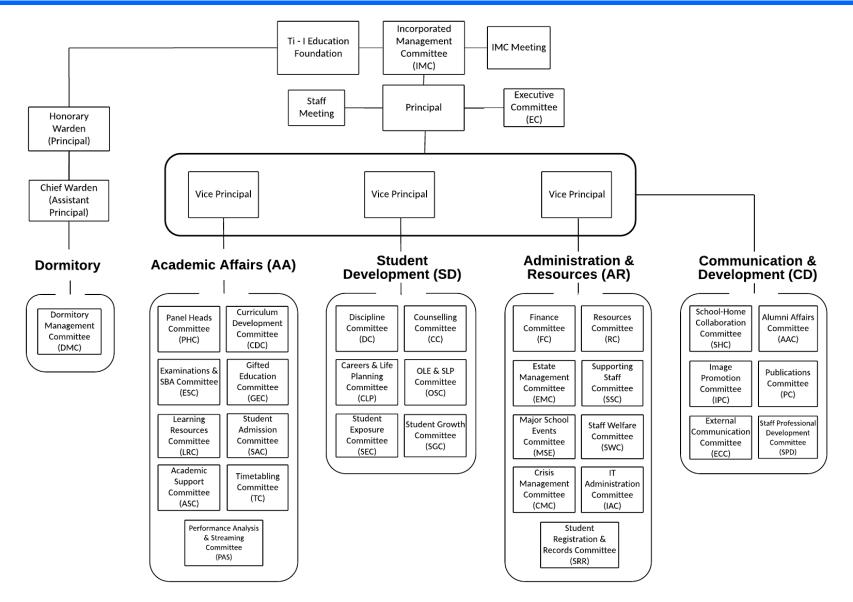
2. 3-YEAR DEVELOPMENT PLAN (2018-2021)

Major				Time Scale	
Concern	Targets	School Level Strategies	2018-	2019-	2020-
Area			2019	2020	2021
MC 1 Academic	To improve: • learning habits	1. Developing students' <u>learning habits</u> and <u>time management</u> skills.	\checkmark	\checkmark	\checkmark
Advancement	 learning attitude 	2. Enhancing the effectiveness of Evidence-based Practice and utilization of data to support teaching and learning.	\checkmark	~	\checkmark
		3. Extending academic and language learning <u>outside the</u> <u>classroom</u> .		\checkmark	\checkmark
		4. Recognizing outstanding performance and achievement of academic <u>high flyers</u> .		\checkmark	\checkmark
		5. Upgrading <u>facilities/resources</u> and regulating concerned <u>administrative procedures/rules</u> to establish a self-study atmosphere.		~	~

Major			School Level Strategies 2		Time Scale	
Concern	Targets				2019-	2020-
Area MC 2 Student	To cultivate in students the: • passion to serve • desire to lead	1.	Opening up avenues for students to show their <u>respect</u> and <u>gratefulness</u> to parents, teachers, the school and the wider community.	<u>2019</u> √	<u>2020</u> √	2021 √
Development	 courage to dream 2. Providing opportunt the school. 3. Creating platforms 	Providing opportunities for students to <u>serve</u> the community and the school.		\checkmark	\checkmark	
		3.	Creating platforms and opportunities for students to <u>share</u> their personal <u>views</u> and acquire life <u>experiences</u> .	\checkmark	\checkmark	\checkmark
		4.	Exploiting external resources to provide leadership training for students and student leaders.	\checkmark	\checkmark	\checkmark
	5	5.	Offering students chances to experience independent living, hardships and different cultures to develop skills to handle difficulties and unfamiliar situations.		\checkmark	\checkmark
		6.	Strengthening career-planning support for senior form students.	\checkmark	\checkmark	\checkmark

Major		School Level Strategies		Time Scale		
Concern	Targets			2019-	2020-	
Area				2020	2021	
MC 3 School	 To be committed to our passions To build up courage for 	 Broadening students' <u>exposure</u> to various new areas of <u>sports</u> and <u>arts</u>. 	\checkmark	\checkmark	\checkmark	
Mission		2. Exploring more <u>channels</u> to <u>promote</u> the school.	\checkmark	\checkmark	\checkmark	
		3. Helping students achieve a <u>balanced</u> school-life through actively reviewing and fine-tuning school policies.	\checkmark	\checkmark	\checkmark	
		4. Upgrading our sports / arts facilities.		\checkmark	\checkmark	

3. SCHOOL ADMINISTRATIVE STRUCTURE



4. MAJOR CONCERNS FOR THE SCHOOL YEAR

MC 1. Develop attitude to mount intellectual altitude

- To build up good learning habits
- To cultivate a positive learning attitude
- To foster an encouraging learning atmosphere

MC 2. Enrich exposure to new life experiences with gratitude, initiative and courage

- To strengthen passion to serve
- To nurture desire to lead
- To inspire courage to dream

MC 3. Inspire innovation and drive for aesthetic and physical challenge

- To be committed to our passions
- To be courageous in innovation
- To showcase and promote our school

一、 恆於積極態度,志於精益求精

- 學而成習、持之以恆
- 正向積極、盡力盡責
- 好學不倦、追求卓越

二 、 勇於突破求進 · 樂於施善感恩

- 心繋社群、樂善好施
- 啟發潛能、立己達人
- 實踐抱負、起動追夢

三、 善於體藝創意, 敢於迎接挑戰

- 活用資源、力臻至善
- 勇於創新、拓展體藝
- 再展新猷、盡顯特色

5. STAFF DEVELOPMENT PLAN

Overall Themes

The Staff Professional Development Committee (SPD) is set up with the aims to:

- provide opportunities for teachers to engage in meaningful professional development programs and continuous professional education to build the capacity of our college to achieve enhanced student outcomes;
- provide support for newly employed teachers to ensure that they can quickly learn the school's policies, processes and practices and adjust or acclimatize to their jobs and working environment.

Staff Development Days

Day 1: 20 November 2020 (Friday)

Theme:

- 1. A brief overview to the major issues in the new policy on teacher's professional development from EDB
- 2. Online Teaching Experience Sharing from guest speaker(s)
 - Sharing of good practices in online teaching strategies
- 3. New Sports Centre and new Library Orientation

Day 2: 15 March 2021 (Monday) (TBC)

Theme:

Reaching Out – Learn from Our Counterparts (PART 1)

Teachers are divided into groups according to their specialisation. Each group will be arranged to visit a school which has good reputation / solid experience in delivering educational programs in one of the following areas:

- a. Academic enhancement
 - English T&L
 - Self-directed learning
- b. Student growth and moral education
- c. STEM/STREAM education
- d. Data analysis management
- e. Environmental-friendly measures in schools

Day 3: 11 June 2021 (Friday) (TBC)

Theme:

- 1. Reaching Out Learn from Our Counterparts (PART 2)
 - Each group shares what they have learned from the visit to the other teachers and suggests how we may practically implement what we have learned from the visiting school.
- 2. Brainstorming session on school major concerns 2021-2024

Other Strategies

- Deploying teachers to various kinds of duties to enrich their exposures and experience in different work areas
- Dual Form Teacher and Form Coordinator System encourage collaboration among teachers
- Lesson Observation Policy to promote peer learning and cross-subject exchange culture
- Provision of convenience to encourage teachers to take up the role of public exam marker
- Hosting of visits from external educational institutions to encourage exchange of professional experience
- Organising induction program for new teachers to facilitate quick adaptation to the working practice and environment of school
- Organising staff recreational events and resilience programs to promote team spirit

6. WORKING PLAN OF ADMINISTRATIVE GROUPS

Sections & Committees

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ACADEMIC AFFAIRS

Apart from routine works, the following new initiatives will be carried out during the school year:

Panel Heads Committee

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To improve teaching effectiveness 			• TYF, HHK, TPS, YSY
	 Two subjects as partners collaborate to run a program 		
	 Time scale: throughout the school year 		

Program Brief: Improving learning attitude

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance teaching and learning 	 Panel heads work with members to adopt ways to improve students' learning attitude inside the classroom or online Panel heads evaluate the effectiveness of the measures in panel meetings. Time scale: throughout the school year 	 Students are more engaged in lessons each month Students' API/QPI improve gradually 	• TYF, CY, CYH

Working plan compiled by: Tsao Yu Fang (Head)

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Curriculum Development Committee

Program Brief: School-based curriculum review

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 Implementation & evaluation of implementation of the 	 Compile the School-based Curriculum Handbook (based on the Curriculum Plans from Departments) 	Handbook compiled	• CKL, CY
revised curriculum	 Fine tune the arrangements of lesson observation, assignment inspection, internal exam evaluation & report writing of AER to incorporate evaluations of implementation of the revised curriculum 	 Concerned evaluations conducted 	• CKL, TYF
	 Conduct a survey among students to collect their opinions on the implementation of revised VA & PE curricula 	 Concerned survey conducted 	• CKL, TPS, NCL

Working plan compiled by: Chow Kwok Lim (Head)

Examinations & SBA Committee

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To help coordinate the uniform tests given by 	 Gather assessment data from panels at or before 9/9 	 Information gathered on time 	• LKH
different subjects	 Coordinate the test dates and frequency of different subjects 	 Timetable prepared on time 	• LKH
	 Announce test dates to students and parents in Oct after class resumption 	 Timetable released on time 	All teachers
	 Help rearrange the test dates if necessary 	 Test dates changed according to need 	All teachers

Working plan compiled by: Leung Kim Hung (Head)

Performance Analysis & Streaming Committee

Program Brief: Using data analysis tools for improving teaching and learning

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To promote a good habit of handling assignments 	 The committee will cooperate with IAC for guiding F.1 students to collect assignments Time scale: throughout the school year 	 Satisfactory API values can be observed in F.1 	• LUN, ICH, LYH

Working plan compiled by: Wong Yuk Lun (Head)

Learning Resources Committee

F	elated Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others			Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To encourage students to learn practical skills from books 	 Invite speakers to introduce books and teach students some practical skills through the workshops Time scale: three times a year 	 Organized 3 reading workshops 10-15 students participated in each workshop 	• ACY, WWC, HHS, Header

Program Brief: Recommending suitable reading texts to students

Related Major Concern:	Develop Learning Attitude 🗌 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To shape students' moral values 	 Provide F.4 & F.5 students with meaningful stories/texts during Reading Period 	 F.4 and F.5 students found the texts meaningful 	• HHS
 To raise students' interest in reading 	 Recommend books to F.1-3 students according to their interest 	 Co-ordinated 6 teacher's book sharing sessions 	• ACY, CY, Header
	 Co-ordinate 6 teachers' book sharing sessions for F.1-3 students during Reading Period 	 Students enjoyed the book sharing sessions / provided texts 	• ACY, Header
	 Invite teachers and students to produce book recommendation videos and show them to students during Reading Period 		• HHC, CY

Program Brief: Promoting the Library

F	elated Major Concern: 🖉 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others			
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To attract students to visit the library more often 	 Organize library tours for different forms Time scale: six times a year 	 Higher book loan rate than last year 	• ACY, CY, Header

Program Brief: Strengthening the role of Reading Ambassadors

Related Major Concern:	Develop Learning Attitude 🗌 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To raise students' interest in reading by deepening their understanding of a few books 	 Co-organize a "Book Walking Tour" based on some books with an organization Time scale: once a year 	 10 Reading Ambassadors participated in the activity Students enjoyed the activity 	• CHT, OHM
 To expose students to a wide range of books To award the outstanding Reading Ambassadors 	 Escort the outstanding Reading Ambassadors to Hong Kong Book Fair and sponsor them to buy a book of their choice Time scale: once in July 2021 	 10 Reading Ambassadors were awarded Students enjoyed the activity 	• ACY, CHT
 To develop students' potential in library professionalism 	 Train up Reading Ambassadors with library-related knowledge 	 Two library-related workshops were organized for Reading Ambassadors 	• СНТ, ОНМ

Working plan compiled by: Chan Ying Brenda (Head)

Gifted Education Committee

Program Brief: STEM@體藝: The Progress and the Way Forwards

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
• To further establish the STEM Room	 Continue the installation of equipment for the STEM Room with QEF funding Equipping the STEM Room with mechanical and electronic equipment Setting up a booking system for the STEM Room 	 Equipment approved by QEF successfully purchased and installed by the 4th month after QEF approval Teachers began to book and use the STEM room by the 6th month after QEF approval 	• YWS
 To expose students to STEM through afterschool STEM activities 	 Encourage students to take part in various STEM activities/competitions throughout the year to enhance their interest in STEM e.g. Micro:bit model hovercraft competition 	 Around 12 students involved in various activities/competitions 	• LLY, YWS
• To organize a STEM Week	 Cooperate with various STEM related subjects to promote STEM with the theme "Electricity". Activities include: Talk by CLP under the program "Engineer in School" Design and making of fitness bike electricity generator Drone activities: joint-ventures with IAC and ICT Time scale: 08 to 12 Mar 2021 	 200 students participated in different STEM activities during STEM week More than 20 students participated as helper in the activities 	• LLY, YWS

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Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
To expose students to STEM through cross- discipline projects	 Coordinate various projects among different STEM related subjects F.1 - model thermometer I.S the measurement theories and the particle theory Mathematics - calibration graphs ICT - Measuring scientific quantities through Micro:bit VA - design and construction of the thermometer Time scale: Jan 2021 F.2 - model breathing system I.S the breathing theories Mathematics – handling of errors ICT - measure lung pressure/volume with Micro:bit PE – related physiology theories in sports Time scale: Nov 2020 F.3 - model pinhole camera VA – design and construction of the camera VA – design and construction of the camera Time scale: second term 	 More than 75% of students participated in the project, produced their own products 	• TPS*, CCY, LLY, LWY
 To expose students to STEM through the sailing sports 	 Booth on water safety day or other similar promotion activities Recruit helpers from primary school Explore Coding x Sailing Other science-based activities for sailing Time Line : Mar 2021 	 100 students from other schools participated the land yacht activities and sailing coding activities 	• LLY*, LTC, TKL, YWS, TPS

Working plan compiled by: Tsung Pui Sum (Head)

Timetabling Committee

Program Brief: Coordinati	ion of timetabling arrangeme	ent to facilitate online te	eaching and support to CBS
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Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To facilitate online teaching and support to CBS 	 Prepare timetables of online lessons to support the learning of CBS 	 Timetables prepared for CBS 	 CKW, CKL & all other members

Program Brief: Implementation and fine-tuning of the timetable under the new curriculum

I	Related Major Concern: [Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To fine tune the timetable after the leave of the F.6 cohort 	• Explore the possibility of improving the timetable after the leave of the F.6 cohort	 The concerned study is conducted and a new timetable worked out in case the result is favourable 	CKW, CKL & all other members

Working plan compiled by: Chan Ka Wing (Head)

Academic Support Committee

Program Brief: Elite Athlete Program 2.0

F	Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To further enrich the already well-developed program so as to provide all-rounded support to our elite athlete students in terms of further studies 	 Organize workshop on "University Sports Scholarship Scheme": Disseminate information about Sports Scholarship Schemes from different universities Train students to prepare personal CVs specific to Sports Scholarship Schemes 	 Satisfactory feedbacks received from elite athletes and mentors in year-end evaluation 	• wws
	 To assist students to strike a better balance between their academics and competitions /trainings 	 Drill Interview skills in Sports scholarship scheme Provide Individual counselling from mentors concerning tertiary studies 		
	 To introduce "Workshop on University Sports Scholarship Scheme" 			

Working plan compiled by: Yeung Pui San (Head)

COMMUNICATION & DEVELOPMENT

Apart from routine works, the following new initiatives will be carried out during the school year:

School Home Collaboration Committee

Program Brief: Study Tour Subsidy Scheme

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To subsidise students in joining study tour 	 The amount of subsidy will be assessed by responsible teachers and PTA 	 The scheme will be evaluated in PTA general meeting 	• WMH*, KIN

Program Brief: Creative Cooking Competition

Related Major Concern:	vevelop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To cultivate students' creativity To consolidate the relationship between child and parents / students and teachers. 	 Organize a Creative Cooking Competition for parents, students and teachers Time scale: during post exam activity period 	 Over 5 teams of child and parents / students and teachers joined the competition 	• WMH*, CPY

Working plan compiled by: Wong Man Kin (Head)

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Alumni Affairs Committee

Program Brief: Mentorship Program

R	elated Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To enhance students' educational, social and personal growth 	 Through experience sharing on yearly basis 	 Positive feedback from mentors and mentees 	 MLY, TKK, LLY, CPY, (PTA), KIN (PTA)

Program Brief: Good Morning Alumni

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To expose students to role models so as to learn through the success of mentors 	 Sharing in the morning assemblies, 3 times in the junior assembly and 3 times in the senior assembly Time scale: Mar 2021 	 The sharing was conducted according to schedule 	• YSY*, LSH, WWS

Working plan compiled by: Man Lai Ying (Head)

Publication Committee

Program Brief: Pride of Ti-I

F	Related Major Concern:] Develop Learning Attitude 🛛 Enrich Exposure	Inspire Innovation & Drive] Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To give recognition and acknowledgement to students who have excellent performance or achievements in their field of strength, or have done good deeds 	 A group of student journalists will interview targeted students, interview them and write articles about them. The articles will be posted up at the Time Tunnel 	Actions carried out as planned	• LSS, LTM, LWY

Working plan compiled by: Li Po Chui (Head)

STUDENT DEVELOPMENT

Apart from routine works, the following new initiatives will be carried out during the school year:

Careers and Life Planning Committee

Program Brief: Careers Visit

Related Major Concern: 🗌 Develop Learning Attitude 📕 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
 To help students explore various career options and gain some job experiences 	• Careers Visit (for F.5 Students)	 Student would come up with a better understanding of different kinds of job nature Survey by questionnaire Teacher observation 	• WSK	

Program Brief: Careers Workshop (for F.3 Students)

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive] Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To provide students with platforms to develop decision-making and problem-solving skills 	 Careers Workshops (for F.3 Students) 	 Students would come up with a rational decision on F.4 subject choice 	• WSK

Working plan compiled by: Tong Cheong Wing (Head)

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Counselling Committee

Program Brief: Ti-I Happiness Index

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To raise the awareness of mental health and stress management of the entire school 	 Provide a tracking poll with a series of individual surveys repeated continuously over time to measure changes in level of happiness in our school 	Number of surveys as plannedMinutes of committee meetings	• CHT, SY
 To help PCS members build relationships with F.1 and facilitate timely interventions To provide information for formulating guidance policies 	 As a pilot scheme, PCS members will conduct the survey 4 times a year for F.1 students Findings will be reported through morning assemblies 		

Program Brief: PCS 2.0

Related Major Concern:	Develop Learning Attitude Develop Learning Attitude	Inspire Innovation & Drive] Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To promote a caring and supportive atmosphere in campus 	 A class-based approach to run PCS with regular class visits Peer groups supervised by teacher advisors Training more focused on communication and basic counselling skills 	 Minutes of committee meetings questionnaires of the activities 	• ICC & WWC

Working plan compiled by: Ng Chi Lam (Head)

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Discipline Committee

Program Brief: Provide systematic training to Prefects and class monitors/monitresses

Related Major Concern:	Develop Learning Attitude Enrich Exposu	re 🗌 Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To guide and support prefects and class monitors/monitresses so that they can perform duties effectively 	 Arrange regular meeting with prefects and class monitors/monitresses 	 Participation of Prefects and class monitors/monitresses 	• LIE, SKY, LTM, CCY

Program Brief: Enhance preventive measures and educational strategies to develop students' positive behaviour

Related Major Concern: 🗌 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🔳 Others

Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To arrange preventive measures to develop students' positive behaviour 	 Conduct speeches during school assemblies to promote self-discipline and other positive values Arrange students to join Enhanced Smart Teen Project (ESTP 20/21) to develop themselves through the training experiences 	 Number of speeches conducted Feedback from students and teachers Participation of students in ESTP program 	• LIE, LKL, WKW, SKY

Working plan compiled by: Lie Chi Wai (Head)

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OLE & SLP Committee

Program Brief: Leadership Training Program (collaboration with SEC)

R	elated Major Concern: 🗌 Deve	elop Learning Attitude 🛛 🗖 Enrich Exposure 🗌	Inspire Innovation & Drive [Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
	 To enhance the leadership qualities of student leaders in areas including proactive-ness, self-confidence, readiness to face challenges, communication skills and the spirit of service, etc. To help them gain exposure in settings outside school, such as adventure-based training camps and territory-wide leadership training opportunities 	 Training activities will be provided for 40 student leaders of the major roles in our school, including interactive training workshops, adventure-based training day camp and also a 3-day-2-night Summer Leadership Camp These activities will challenge students' leadership qualities such as endurance, resilience, problem-solving skills and communication skills, as well as grooming potential leaders in academic year 2021-22 	 Positive feedbacks from post-activity evaluation from students Positive feedbacks from teacher's evaluation in committee meetings 	• СҮН, ҮҮК, LҮН, ССҮ
	 To nurture among them a greater sense of belonging to the school, as well as the continuity of the spirits of Ti-lans through their involvement in school functions whichever appropriate 			

Program Brief: Promotion of community services (collaboration with SEC)

Related Major Concern: Devel	op Learning Attitude 🛛 🖬 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance students' moral values and civic responsibilities through participating and organising social services To promote the spirit of service in/out of the campus 	 A Ti-I Service Team will be organised as a new club and it will serve as the window through which our students can get in touch with the people in need (e.g. elderly) and take actions for social good 	 Term report of Ti-I Service Team Positive feedbacks from teacher's evaluation in committee meetings 	• YSH, WSK, MKH

Program Brief: Joint School Student Union Training

R	elated Major Concern: 🗌 Develop Learning Attitude 🔳 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
	 To enhance the leadership qualities and skills of student leaders To widen students' horizon by getting in touch with student leaders from other local schools 	 Students will join a half-day or full-day training activity held by an external organisation together with SU cabinet members from other schools 	 Positive feedbacks from post-activity evaluation from students 	• CYH, WSK	
	 To increase collaboration with other schools 				

Working plan compiled by: Chan Yu Ho (Head)

Student Exposure Committee

Program Brief: Leadership Training Program (Collaboration with OSC)

Related Major Concern:

Develop Learning Attitude

Enrich Exposure

Inspire Innovation & Drive **Others**

5		C		•

	Objectives		Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
of studen their proa readiness communi service, e • To help th settings o adventure overseas nominatio leadership	nce the leadership qualities nt leaders in areas including active-ness, self-confidence, s to face challenges, ication skills, spirit of	inclu 0 0 0	Eudent leaders of the major roles at JCTIC, ding: Head prefects (3); Chairpersons of clubs & societies (17); SU chairperson and vice-chairpersons (3); House captains and vice house captains (12); and School service teams (6) ram structure: Training Workshops Adventure-based Training Day Camp Summer Leadership Camp	 At least 90% of the students invited join the program The program was conducted as planned 	• WMH, LSS, ICH, LHL + OSC
sense of k well as th Ti-Ians th	belonging to the school, as ne continuity of the spirits of nrough their involvement in unctions whichever				

Program Brief: Ti-I Services Team (Collaboration with OSC)

		spire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance the educational development of students volunteers. To provide an opportunity for team members to participate effectively in a school's volunteer programs. To strengthen school and community relationship. 	opportunities to team members.	 Positive feedback from students, teachers and NGO 	• YSH, LHL, OHM

Program Brief: F4 Grand Tour - Culture and Services Learning Trip (Thailand / Malaysia)

Related Major Concern: Develo Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To broaden students' horizons and enable students to take part in visits, cultural learning and services learning outside HK To boost class spirit and enriching class memories To train up students' skills on self management, being independent and responsibly 	 Encourage and guide students to observe and interact with people, the environment, deepening the understanding of the country's recent developments, social pulses, and the cultural characteristics Pre-trip data gathering, interim group presentations, followed by rational analysis and sharing sessions, all rolled up into final projects reports, which are shared both inside and outside the school 	 Positive feedback from both students and teachers 	• WMH, LHL, LKL, OHM

Working plan compiled by: Woo Mei Hung (Head)

Jockey Club Ti-I College

Student Growth Committee

	Program Brief: Student Growth Workshop				
F	elated Major Concern: 🗌 Develop Learning Attitude 📕 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
	 To shape students' moral values To allow students to learn new knowledge or practical skills in various aspects 	 Invite speakers to introduce relevant and professional knowledge, practical skills or some personal experiences based on the chosen themes related to moral values or personal growth Time scale: 3 to 4 times throughout the school year 	 Proposed workshops were held One workshop was organized for each form Positive response and participation from targeted students 	 LTM, MKH, SKY, LSY, CNF, CHK 	

Program Brief: Student growth programs, activities or talks (Collaboration with other committees)

Related Major Concern:

Develop Learning Attitude Enrich Exposure

☐ Inspire Innovation & Drive

Others

Jockey Club Ti-I College

Annual School Plan 2020-2021

Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To shape students' moral values 	 Co-organize programs / activities with other committees 	 Positive response and participation from targeted participants 	All members
 To provide various stimuli and exposure to students with the collaboration of different committees 	Time scale: at least once a year		
 To enhance student development from different areas 			
 To raise students' awareness of civic and national education 			

Program Brief: Exploring more moral, civil and national education, life education and value education, health education and sex education related platforms/ directions for students to participate in in and outside the school campus

Related Major Concern:	Develop Learning Attitude Enrich Exposure	□ Inspire Innovation & Drive □ 0	thers
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To explore new and various sources of exposure for student development 	 Create a database with a list of potential organizations to work on for future consideration Time scale: throughout the school year 	• Five new and potential organizations are sought for future consideration by the end of the academic year	• All members

Working plan compiled by: Ho Ho Shuen (Head)

ADMINISTRATION & RESOURCES

Apart from routine works, the following new initiatives will be carried out during the school year:

Estate Management Committee

Program Brief: Hall Block Bridges refurbishment				
Related Major Concern: 🗌 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🔳 Or			Others	
Objectives	Strategies / Time	Scale	Success Criteria & Evaluation	Responsible Staff
 To replace the existing iron slaps bridge tops with SS slaps 	 Design, tendering and project support the bridges top rebut 	-	 Renovation and relocation tasks executed smoothly as planned 	• CH, LTC, Jone

Program Brief: Store Room for Student Bodies

Related Major Concern:	Develop Learning Attitude 🛛 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To converse the fitness room to a store room for student bodies To relocate the dressing room to the new store room 	 Design and project management support the conversions of the fitness room to a store room Design and project management to support the relocation of the dressing room 	 Renovation and relocation tasks executed smoothly as planned 	• CH, LTC, Jone

Working plan compiled by: Chiu Hayes (Head)

Information Administration Committee

Program Brief: Implementation of e-circular and reply slip for parents in stages

Related Major Concern: 🗌 Develop	Learning Attitude 🛛 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To implement the use of school app to further enhance the communications between parents and the school 	 Arrange parents and staff to install the school app by phases Phase 1: Handle all form-based newsletter/parent letters Phase 2: Evaluate the feasibility of extending to other parent letters for individual activities Time scale: Parallel run in Sept – Nov 2020 2nd Newsletter release on app only Phase 1: Sept 2020 Phase 2: Second term 	 Parents' adoption rate > = 80% Parents' response rate in newsletter/parent letters >= 60% 	• LYH*+YTH

Working plan compiled by: Leung Li Yick (Head)

Major School Events Committee

Related Major Concern:		Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
•	To enrich exposure for students	 Visit other schools and promote the school to the public 	 Positive feedback from teachers and students 	• WYL*, LHL
•	To cultivate a sense of belongings to school among students	 Train up a team of school ambassador with proper etiquette to present the school and themselves 	 Teacher's evaluation in committee meeting 	
•	To enhance the communication skill of students			
•	To widen students' horizon as to value what they possess in life or in school through others			

Program Brief: Improvise on online delivery mode for some major school events

Related Major Concern: Develop Learning Attitude Enrich Exposure Inspire Innovation & Drive **Others** Strategies / Time Scale **Responsible Staff Objectives Success Criteria & Evaluation** To organize some of the • Review and assess the format and mode of delivery Most major school events carried out LYZ* + all MSE major school events for some major school events smoothly either in normal or online members through online and virtual mode Fine tune the content and format of some major format school events for online delivery Positive feedback from teachers, • To support the students, parents and other • Enrich the IT proficiency of MSE team members to continuation of some stakeholders (e.g. prospective parents facilitate the planning and management of the major school events and students for 2021 admission) changes involved under limitations Time scale: throughout the school year imposed by the pandemic •

Working plan compiled by: Lau Yuk Zin (Head)

7. Working Plan of Subject Panels

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BIOLOGY	
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Biology

Program Brief: To cope with students with greater learning diversity			
Related Major Concern: Develop Learning Attitude Enrich Exposure Inspire Innovation & Drive Others			
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To cater for learners' diversity as more biology students are recruited in senior form To encourage students to participate in more inter- school competitions 	 Prepare graded exercises Additional material for the most capable students Time scale: throughout the school year 	 Professional judgment and student feedback 	• ҮҮК, СКН

Program Brief: Setting up a solar hydroponic culture (collaboration with PTA and Science Society)

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation Responsible Staff
 To set up and manage a solar hydroponic culture system 	 Set up and manage a solar hydroponic culture system between the dormitory building and the tennis court Design educational activities/routines for students to assist the management of the system 	 The system was successfully established and functional Educational activities arranged

Working plan compiled by: Choi Koon Hung (Head)

Business, Accounting and Financial Studies

Program Brief: More creative and interactive use of Zoom for teaching purpose			
Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance teacher- student interaction through a more interactive approach in the use of Zoom for online teaching 	 Explore ways to engage students in Zoom lessons e.g. Allow students to annotate and complete online worksheets short quizzes with Google Form in Google Classroom, etc. Time frame: throughout the school year, depends on the needs 	 Students are more actively engaged in Zoom "class activities" Short quizzes are conducted in class 	• PSC, LWT

Working plan compiled by: Poon Sinn Ching (Head)

Chemistry

Program Brief: To help reinforce students' self-disciplinary ability

Related Major Concern	n: Develop Learning Attitude 🗌 Enrich	Exposure 🗌 Inspire Innovation & Drive 🗌 Oth	ers
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To help reinforce students' self- disciplinary ability 	 All F.3-F.6 Chemistry Teachers will instruct students to handle some glassware and apparatus correctly and carefully when performing experiment (including ALL SBA) Time scale: All Year 	 Breakage Records and SBA Records (mark penalty) will be kept and monitored by subject teachers The number of broken items will be less than 5 per year in each form (F.3- F.6) No student in each form will be punished by the subject teachers due to their misbehaviors in the laboratory lessons (DPI record) 	• LKH*, ACY, CKL

Program Brief: To organize visits to local universities or educational organizations about modern development or STEM in Chemistry and to nominate students (with outstanding performance in Chemistry) to participate in HKASME Science Assessment Test

Related Major Concern:	Develop Learning Attitude Enrich	Exposure 🗌 Inspire Innovation & Drive 🗌 Oth	ers
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To allow students to explore more about Chemistry outside classroom 	 All F.3-F.5 Chemistry Teachers will nominate OR encourage students to attend assigned activities or participate in HKASME Science Assessment test Time scale: Feb – May (Triple lessons in the afternoon or after school) 	 About 20 - 30 students in each form participated in the assigned activities The performance of students participated in HKASME Science Assessment test was satisfactory and all the students concerned attained "Credit" level 	• LKH*, ACY, CKL

Working plan compiled by: Leung Kim Hung (Head)

中國語文

項目簡介: 優化初中課程

相關關注事項: ■ 促進學習態度 □ 增廣見識、實踐抱負 □ 推動創新、拓展體藝 □ 不適用

	目標	策略 / 時間	成功準則 及 檢討	負責人
•	• 鞏固根基·滲入高中養份	 分級檢討現行課程(讀寫聽說),優化進度	 按檢討成果,編印進度表、筆記,	 科主任、
	• 增進學生的文學、文化認識	表、筆記	按進度表施教	級聯絡人

項目簡介: 繼續優化中三級思見班

相關關注事項: ■ 促進學習態度 □ 增廣見識、實踐抱負 □ 推動創新、拓展體藝 □ 不適用

目標	策略 / 時間	成功準則 及 檢討	負責人
• 拓闊拔尖班受惠層面	 讓學員感到光榮 課程節數較少,開設班數較多 課程滲入文學元素 	• 參加者表現積極	 副科主任及相 關科任老師

項目簡介: 文學分享環節

相關關注事項: ■ 促進學習態度 🛛 增廣見識、實踐抱負 🛛 推動創新、拓展體藝 🗋 不適用

目標	策略 / 時間	成功準則 及 檢討	負責人
 增進中三級學生對中國文學 科的認識 	師兄姐現身說法文學對師兄姐的幫助	• 學生表現積極	 科主任、文學科 任老師及中三級 中文科科任老師

計劃編製者: 文麗英 (科主任)

中國歷史

計劃簡述: 從香港歷史考察看基本法序言

相關關注事項: 🖉 促進學習態度 🛛 🖉 增廣見識、實踐抱負 🗌 推動創新、拓展體藝 🔲 不適用

目的	策略 / 時間	成功準則 及 檢討	負責人
• 認識香港歷史及基本法	 在活動日帶領中三全級學生參與香港歷史 考察,藉此了解基本法序言 	• 一半或以上中史科老師能達到所定之要求	• 黃家榮老師

計劃簡述: 與世界歷史科作聯科考察

相關關注事項: 📕 促進學習態度 🛛 📕 增廣見識、實踐抱負 🗌 推動創新、拓展體藝 🗌 不適用

目的	策略 / 時間	成功準則 及 檢討	負責人
• 加強跨科合作	 與世界歷史科共同策劃及帶領學生前往 孫中山博物館 	 不少於 70% 的參與學生對活動有正面 評價 	• 黃家榮老師 • 文冠鏗老師

計劃編製者: 黃家榮 (科主任)

Economics

Program Brief: Economics field trip

Related Major Concern: 🗌 Develop Lea	rning Attitude 🛛 📕 Enrich Exposure	e 🔲 Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 Experiential learning through a field trip 	 Organize a field trip for F.5 X2 & X3 students Time scale: March 2021 	 Satisfactory attendance record and feedbacks from teachers and participating students 	• CCW, NCL

Working plan compiled by: Ng Chi Lam (Head)

English Language

Program Brief: Inter-school speaking practice

Related Major Concern: 🛛 Develop Learning Attitude 🗬 Enrich Exposure 🖬 Inspire Innovation & Drive 🗌 Others			
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To improve students' speaking skill 	 Teachers bring F.5 and F.6 students to the partner school/s Students interact with their counterparts in groups Time scale: 2-3 times throughout the school year 	 60% of F.6 and 10% of F.5 students joined the program Students were willing to speak more actively in lessons through T's observation Students were more interactive in the Mock Speaking Exam 	 CY, and all F.5-6 English teachers

Program Brief: One-minute impromptu speech about social issues

Related Major Concern:	Develop Learning Attitude Enrich Exposure	e Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance students' immediate oral responses 	 F.4 students learn social issues in LS lessons F.4 students learn individual response skills in English lessons F.4 students practice responding to questions regarding social issues in LS lessons Top F.4 students join the competition in English Centre Time scale: Apr 2021 	 70% of students could answer the question without too much hesitation Top students could all answer the question confidently with substantial content 	• HHS, CY, F.4 English and LS teachers

Program Brief:	Strengthening the syllabus alignment with the DSE examinations

Related Major Concern:	Develop Learning Attitude Enrich Exposure	e 🗌 Inspire Innovation & Drive 🗌 C	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
• To enhance learning and teaching effectiveness, and better prepare students for the DSE exams	 Revise F.1- F.6 grammar syllabi to put more focus on the complicated grammar items and their usage Revise F.1 - F.6 writing syllabi and adopt the DSE writing text types and questions as far as possible Revise F.1 - F.6 Schemes of Work and re-select the appropriate teaching materials to suit the needs of 	 F.1- F.6 Schemes of Work and the related booklets are revised by September Supplementary teaching materials are produced accordingly F.1- F.3 students show confidence in the 	• CY, TYF, LSS, CHT
	 our students Revise F.1- F.3 speaking assessment format to prepare students for DSE speaking exam Adjusting the word limits in F.4 – F.6 writing and adding a writing paper in F.5 writing exam Times scale: throughout the school year 	 additional speaking assessment F. 4 – F.6 students are able to elaborate on and organize ideas with raised awareness of the appropriate register 	

Working plan compiled by: Chan Ying Brenda (Head)

Geography

Program Brief: New junior form curriculum planning and implementation				
telated Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
 To allow students to participate in the weekly lessons actively To train students to apply what they learn in the classroom to their daily life 	 Time scale: throughout the school year 	 Positive feedbacks from students 	• YPS, LHL	

Program Brief: Mountain Craft Level 1 Training for F.4 and F.5 students

Related Major Concern: Deve	elop Learning Attitude 🛛 🖬 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To introduce to students the technique of actualizing map reading skills, using compass, journey planning and basic hiking skills To assist students in answering map reading questions and HKDSE FBQ question 	 Time scale: throughout the school year 	 Active participation of all F.4 and F.5 Geography students Positive feedbacks from students through report and class presentation 	• LHL

Working plan compiled by: Yeung Pui Shan (Head)

History

l	Program Brief: Review of newly-implemented curriculum				
R	Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
	Ensure and enhance the learning effectiveness of the students under new curriculum	 Make special arrangements to accommodate the newly-implemented curriculum. (E.g. Extra assignments and notes to help students consolidate learning output.) 	 At least one extra assignment and notes upload per term 	• BH	

Program Brief: Joint outing with Chinese History students

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To promote cross-subject activity 	 Visit to Dr. Sun Yat-sen Museum with the Chinese History students which was suspended last year due to pandemic 	 70% or more participants find the outing has positive outcomes 	• MKH, WKW

Working plan compiled by: Man Kwun Hang Gary (Head)

Information & Communication Technology

	Program Brief: Cultivating good ICT learning attitudes among students				
R	elated Major Concern:	Develop Learning Attitude Enrich Exposure 🗌 Inspir	re Innovation & Drive	Others	
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
	 To develop students' positive values towards the learning and usage of ICT 	 Through the teaching of netiquette, various talks, visits and external competitions, students can grasp the positive values towards ICT and its applications Time scale: Throughout the school year 	 Positive feedbacks from students and subject teachers 	• CWL, LIE, LLY, LTC	

Program Brief: Enriching more learning contents in self-directed learning mode

Related Major Concern: 📕 Develop Learning Attitude 📕 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others			
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To facilitate students' self- directed learning in ICT 	 Enrich the handouts and assignments (both theoretical and practical) in self-directed learning mode 	 Revised handouts and assignments 	• CWL, LIE, LLY
		 Positive feedbacks from students and subject teachers 	

Working plan compiled by: Chan Wai Leung & LIE Chi Wai (Heads)

Integrated Science

Program Brief: Curricular measures against prolonged school suspension

Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others			
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To develop contingent strategies against extended school suspension 	 Adapted learning-and-teaching materials e.g. eTextbook, powerpoint, video, worksheet, etc. Adapted continuous assessment means e.g. eWorkbook, flipped classroom, online test, etc. Project learning design projects that could be done by students alone at home Adapted assessment weighting Time Scale: before the start of the academic year 	 success rate to be based on API (< 2/month) and the overall/average student achievement indicator(s) associated with the respective strategies (>75/100 marks) 	• TPS
 To prepare resilient strategies for school resumption 	 Student Practical Experiences more intensive laboratory sessions to help students regain missing practical skills. Revised Assessment Weighting Time Scale: at least 2 weeks before school resumption 	 students able to revisit at least 75% of the missing practical skills within the school term if school resumes before mid-term; or within the academic year if school resumes after mid-term 	• TPS

Program Brief: Implementation of the school-based reformed curriculum

Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others		thers	
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance learning motivation and effectiveness 	Review and revise all scheme of worksTime Scale: Throughout the school year	 Revised syllabus successfully completed Improved assessments results 	• TPS

Program Brief: Formalization of the practical examinations

Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others			thers
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To further consolidate students' science process skills 	 Formally arrange the practical examination within the formal examination period Time scale: preparation: first term examination: May-Jun 	 over 75% of students passed the Practical Examination 	F1: LKHF.2: YYK

Program Brief: Extending scientific (STEM) activities

Related Major Concern:

Develop Learning Attitude

Enrich Exposure

Inspire Innovat

tion & Drive	Others
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Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To further consolidate students' science process skills and abilities to unify 	 Extend Scientific (STEM) activities either internally with other subjects/committees and/or externally with other organizations 	 over 75% of students passed the Project Assignment 	• YWS
scientific concepts	 F.1 - model thermometer I.S the measurement theories and the particle theory Mathematics - calibration graphs ICT - Measuring scientific quantities through Micro:bit VA - design and construction of the thermometer Time scale: Jan 2021 	aphs antities through	
	 F.2 - model breathing system I.S the breathing theories Mathematics – handling of errors ICT - measure lung pressure/volume with Micro:bit PE – related physiology theories in sports Time scale: Nov 2020 		
	 F.3 - model pinhole camera Physics – Optical theories behind a camera VA – design and construction of the camera Time scale: second term 		

Program Brief: Cross-curricular Language Across the Curriculum (LAC)

Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 📕 Inspire Innovation & Drive 🗌 Others			
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
• To further consolidate students' LAC reading skills	 Implement the English X Mathematics X Integrated Science LAC curriculum for F.1 students Extend the Science Reading Scheme (with LRC) to include online reading resources Time scale: F.1: Jan 2021, with the theme "Environment" F.2: Nov 2020, with the theme "STEM" 	 over 75% of students submitted the LAC worksheets over 75% of students submitted the reading reports 	TPS*, all I.S. teachers

Working plan compiled by: Tsung Pui Sum (Head)

Liberal Studies

Program Brief: Implemer	nting the new curriculum in junior and senior forms		
Related Major Concern:	Develop Learning Attitude 🗌 Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance students' learning experiences in the subject 	 New curriculum will be implemented fully in the junior forms and in Form 4 only for senior forms in 2020-2021 	 Positive feedbacks from teacher's evaluation in panel meetings 	 CYH, NCL and all members
	 Topics taught in junior forms have been selected and designed based on the curriculum of Life & Society 		
	 Sequence of teaching and learning in the senior forms will be changed starting from the F.4 this year 		

Program Brief: Collaboration with English Panel in organizing a one-minute response competition

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive] Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To promote cross- curricular collaboration in creating social awareness among students 		 Student participated actively and positive feedbacks from evaluation Positive feedbacks from teacher's evaluation in panel meetings 	• CYH, NCL

Jockey Club Ti-I College

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To arouse students' interest in learning LS To increase students' exposure through first- hand experiences related to the social issues concerned To nurture students' inquiry mindset and critical thinking skills through the discussions during or after the activities 	 Co-curricular activities may include school talks, site visits or experiential activities within or outside the campus Activities are organized for separate classes or for the whole form in the afternoon session on school days Activities are preferably held when or after the related topics are taught 	 Positive feedbacks from post-activity evaluation from students Positive feedbacks from teacher's evaluation in panel meetings 	 CYH, NCL, teachers in the concerned forms

Program Brief: Organizing co-curricular activities for different forms

Working plan compiled by: Chan Yu Ho and Ng Chi Lam (Heads)

Mathematics

Program Brief: Cross-curr	icular collaboration with Integrated Science		
Related Major Concern:	Develop Learning Attitude	posure Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To provide good mathematical background for students learning specific knowledge and skills in Integrated Science 	 Provide necessary support in equipping students with related skills required in Integrated Science Time scale: Throughout the school year according to teaching sequence 	 Students are confident in applying mathematical knowledge and skills in Integrated Science Positive feedbacks from Integrated Science teachers 	 All junior form subject teachers

Working plan compiled by: Wong Yuk Lun (Head)

Music

Program Brief: A 20-min scene in the 'Sing Out' musical in Cantonese

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To broaden students' horizon and raise their interest in music 	 Invite students to join the 'Sing Out' musical education program Regular rehearsals Promote in Friday assembly 	 Students found the activity interesting and gained valuable experience in performance and production 	• LSH

Program Brief: Performance in the Hong Kong Percussion Competition for Chinese drum class

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To broaden students' horizon and raise their interest in singing and drums 	 Invite students to join the Chinese drum class Regular rehearsals Promote in morning assemblies 	 Students found the activity interesting and gained valuable experience during rehearsals and competitions Desitive feedback from students 	• LSH
		Positive feedback from students	

Working plan compiled by: Lee Shuk Han (Head)

Physics

Program Brief: Cross subject collaboration with Chemistry Panel Related Major Concern: 🔳 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
Objectives	Strategies / Time Scale	Success Criteria& Evaluation	Responsible Staff	
• To introduce the importance of physics knowledge in science	 Introduce specific topic(s) in Chemistry which can apply junior form physics Show related Physics experiment/ investigation performed by F.5 Chemistry students to F.3 Physics students Time scale: throughout the school year 	 Students engaged in asking questions in the related topics Simple concepts involved in the collaboration included in the examination 	• All Physics teachers	

Program Brief: F.3 Collaborative project with Visual Art department

Related Major Concern:	evelop Learning Attitude 🛛 Enrich Exp	osure 🗌 Inspire Innovation & Drive 🗌	Others
Objectives	Strategies / Time Scale	Success Criteria& Evaluation	Responsible Staff
 To understand the working principle of a camera To apply Physics knowledge in Visual Arts 	 Students are required to produce a camera and capture photos by their camera Students are required to present their ideas and product Time scale: second term 	 All students' groups completed the project Products assessed by both Physics and VA teachers Positive feedbacks from teachers 	All Physics teachers

Program Brief: Developing students' concepts integration ability in Physics

Related Major Concern: 📕 Develop Learning Attitude 🗌 Enrich Exposure 🗌 Inspire Innovation & Drive 🗌 Others				
Objectives	Strategies / Time Scale	Success Criteria& Evaluation	Responsible Staff	
 To develop students' concepts integration ability in Physics 	 Enforce senior form students to complete a Physics investigation report (once per chapter) 	 75% students submitted the assignment with suitable discussions on daily experience 	• CFL	
	 The assignment will focus on explaining and understanding the daily experience 	 Feedbacks were provided to individual assignments 		
	 Apply physics knowledge to predict the trend in daily life Time scale: throughout the school year 	 Selected students were asked to present their ideas in class 		

Working plan compiled by: Cheung Fook Lai (Head)

Physical Education

Program Brief: Revision of junior form curriculum

Related Major Concern:	Develop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To help students apply sports knowledge in their daily life and make use of various training principles in daily training programs To motivate students to engage regularly in physical activities To construct students' knowledge by linking the understandings in PE with other disciplines, and to prepare them for further education and career development 	 Revise and implement a new junior form curriculum Add new topics in theory, revise and rearrange most of the previous topics Help students to learn in a more comprehensive and systematic manner, and be able to grasp the most updated information and sports knowledge Add new initiatives in skill lessons through the outsourcing of external services/coaches to introduce new and innovative sports events for students Enhance students' exposure in various kinds of sports 	 Different new sports activities organized and successfully aroused students' learning motivation The new curriculum suited students' ability and interest On-going evaluation on effectiveness of the new curriculum will be conducted 	• All PE teachers & respective staff
 To demonstrate appropriate etiquette and sportsmanship in physical activities and to develop positive values and attitudes towards life 			

Program Brief: Full operation of Dr. Stephen Hui Sports Centre

Related Major Concern: 🗌 De	velop Learning Attitude Enrich Exposure	Inspire Innovation & Drive	Others
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To upgrade our sports facilities to widen students' exposure to sports To provide more advanced facilities and equipment for students' training and learning purpose To develop students' physique and entire body development To enrich students' knowledge in the aspect of physical fitness 	 Establish clear guidelines and regulation of using the new Sports Centre Train teachers and relevant staff about the operation and management of new facilities and equipment Arrange systematic lessons / training sessions for students Adopt a well- structured and systematic plan for maintenance work Continue installing suitable equipment for teaching and training purpose 	 Clear regulations were implemented to guide the operation of the centre Students were motivated to do exercises and training regularly Enhanced teaching and learning effectiveness observed, especially for DSE-PE 	 HHK, WWS and other PE teachers & staff

Program Brief: Enrich students' exposure by the new rock-climbing wall

Related Major Concern:

Develop Learning Attitude

Enrich Exposure

□ Inspire Innovation & Drive □ Others

Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To broaden students' exposure in sports climbing activities To help students gain enjoyment and satisfaction through participating in sports climbing To train students' physical fitness in term of strength and stamina To cultivate students a sense of perseverance when facing difficulties 	 Preliminary feasibility study has commenced since Apr 2020 It is estimated the wall will be completed and able to use in 21-22 academic year A series of training and safety precautions will be carried out before the opening of the climbing wall 	 Clear regulations were implemented to guide the operation of the wall students were motivated to do exercises and training regularly Students' exposure enriched by engaging in sports climbing and related mountaineering activities 	• LKL*, HHK with EMC

Working plan compiled by: Ho Hon Kin (Head)

普通話

計劃簡述: 優化初中課程

相關關注事項: ■ 促進學習態度 □ 增廣見識、實踐抱負 □ 推動創新、拓展體藝 □ 不適用

目的	策略 / 時間	成功準則及檢討方法	負責人
• 進行網上教學	● 善用 ZOOM 進行網課 ·	• 在網上批改作業並給評語	• 羅建明老師
	• 善用 Google Classroom 進行平時評估	• 網上進行評估調查	

計劃編製者: 羅健明 (科主任)

Technology and Living

Program Brief: Vocabulary building (Cross-curricular collaboration with English Panel)

Related Major Concern:

Develop Learning Attitude Enrich Exposure

Inspire Innovation & Drive

Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To enhance the building of T&L vocabulary 	 Teach T&L vocabulary to Form 1 students in both Technology & Living and English lessons 	 Students were able to use the vocabulary effectively in designing recipe and application of the concerned manipulative skills during lessons Students were able to learn English in an effective and interesting way 	 CPY & English Panel

Working plan compiled by: Chu Po Yee (Head)

Visual Arts

Program Brief: Design thinking strategies in junior form curr

Related Major Concern: Develop Learning Attitude 🗌 Enrich Exposure		Inspire Innovation & Drive	thers
Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To adopt design thinking strategies that focus on students as active and engaged learners 	 Adopting design thinking strategies in Junior Form Curriculum Time scale: throughout the school year 	 Design thinking strategies adopted in Junior Form Curriculum as planned 	All VA teachers

Program Brief: Developing students' good learning habits in VA

R	Related Major Concern: 🖉 Develop Learning Attitude 🗌 Enrich Exposure 📓 Inspire Innovation & Drive 🗌 Others				
	Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff	
•	To keep students a good learning habit in visual arts	 Weekly Visual Diary challenge to keep their interests in personal creation outside the classroom 	 Learning habit strategies conducted as planned 	All VA teachers	
		 Develop students' self-learning habit through a continuous development in project-based learning 			
		 Develop students' learning attitude and aptitudes by maintaining self-portfolios with evaluation 			
		 Time scale: throughout the school year 			

Working plan compiled by: Yip Shing Yan (Head)

8. SUPPORT FOR STUDENTS WITH SPECIAL EDUCATIONAL NEEDS

A. Program Schedule:

Date	Event / Program / Work	Responsible Staff
Aug to Sep	Contact all parents of SEN students to understand the specific needs of each student	ICC
Sep	Compile a list of SEN students for subject teachers and give detailed information of SEN students to form teachers	ICC
Sep, Jan & Jun	Provide special examination arrangements for SEN students in HKDSE and internal examinations	ICC
Oct to May	Arrange students in need to meet EP	ICC
Oct to May	Provide speech therapy service for students in need, especially students with SLI and ASD	ICC
Oct to May	Provide workshops for students who want to improve their social skills and emotion management skills, esp. students with ASD and ADHD	Form Teachers
Nov	Update the information of SEN students in the SEMIS	ICC
Nov	Provide CLP counseling to F.6 SEN students	Form Teachers
Feb	Meet the parents of some SEN students on Parents' Day	ICC & EP
Mar	Provide CLP counseling to F.3 SEN students	Form Teachers
Apr to May	Provide tutorial classes for students who want to improve their academic performance, especially students with SpLD	ICC
Apr to May	Provide tutorial classes for students with specific learning difficulties	ICC
Jun	Complete the individual reports of each SEN student in Tier 2	ICC
July to Aug	Confirm the list of new SEN students through the SEMIS	ICC

B. New Initiative:

Program Brief: Tracking academic performance of junior form SEN students using API, QPI, ASP and exam results and provide timely support throughout the year

Objectives	Strategies / Time Scale	Success Criteria & Evaluation	Responsible Staff
 To encourage SEN students to develop the attitude to mount intellectual altitude within their capacities 	 Identify junior form students with weak academic performance using the above indices Time scale: late Oct 2020 Discuss with their form teachers and subject teachers ways to support these students Time scale: late Oct 2020 Set goals and targets with these students and explore ways to support them Time scale: Nov 2020 Review their performance regularly until improvement is seen Time scale: throughout the school year 	 Targeted students changed their behavior and an effort to improve their academic performance observed Positive feedbacks from students, their parents and their teachers 	• ICC

9. LIFE PLANNING EDUCATION AND CAREER GUIDANCE SERVICE

The *JCTIC Career and Life Planning Program* addresses the interrelationships between family, work, community and environment. It is an organized, coordinated program from F.1- F.6 that is effective and appropriate to the needs of our students and families. Our vision is: To enable our students to make well-informed, considered decisions and choices in all aspects of their lives and to develop behaviours and attitudes that contribute to the well-being and respect of self and others, now and in the future.

In order to achieve this:

- The school will assist students to make the most appropriate plans for their career and life choices through analyzing multiple life roles and responsibilities in family, work, and community settings and integrating those factors that impact on personal choice and career pathways.
- Students need to experience opportunities which are designed not only to raise their awareness of future choices but also heighten their expectations and aspirations. They develop the skills for personal planning and making decisions in the context of curriculum, learning and achievement which will prepare them for next stages in life.

Objectives	Strategies	Monitoring / Evaluation	Allocation of the CLP Grant
Provision of career planning &	Provide career planning and career	A substantial number of	Teaching Staff salary
counseling to students	counseling service to students via the	students seek career advices	component to provide career
	Career and Life Planning Committee of 12	and support	planning service to students
	teachers and Form Teachers.		
To conduct F.6 Parents' Night (Careers Planning) in online mode on 25/9/2020	Provide a program for F.6 students and their parents on multiple pathways.	Teacher's observation	Teaching Staff salary component to provide career planning service to students
To organize F.6 JUPAS Day on 9/10/2020	CLP Committee and form teachers organize a workshop on alternative pathways for F.6 students and offer online counseling for JUPAS.	Teacher's observation	Teaching Staff salary component to provide career planning service to students

Objectives	Strategies	Monitoring / Evaluation	Allocation of the CLP Grant
To organize Mock Release of HKDSE Results for F.6 students on 25/2/2021	A workshop for F.6 students, with prior arrangements made with Subject Teachers, to predict students' performance in HKDSE. Based on the predicted scores, advise students to develop their own strategies in response to the release of HKDSE results.	Evaluation survey	\$36,000 (LWL grant)
To organize Mock Interview for F.6 students in May 2021 (TBC)	A mock interview for F.6 students featuring detailed instruction and interactive practice in interview skills.	Teacher's observation	Teaching Staff salary component to provide career planning service to students
To offer Careers Counseling for Release of HKDSE Results on 21/7/2021	A counseling session on HKDSE results for F.6 students.	Teacher's observation	Teaching Staff salary component to provide career planning service to students
To organize Careers Visit for F.5 students on 16/4/2021 or 23/4/2021	Work experience visits for F.5 students in which students visit work places such as shops, factories, offices, etc.	Evaluation survey	\$24,000 (LWL grant)
To organize Interview Skills and Career Counseling Workshop for F.5 students in Jul 2021 (TBC)	A workshop for F.5 students featuring detailed instructions and interactive practices on interview skills.	Evaluation survey	\$24,000 (LWL grant)

Objectives	Strategies	Monitoring / Evaluation	Allocation of the CLP Grant	
To organize F.5 Parents' Night (Careers Planning) on 14/5/2021			Teaching Staff salary component to provide career planning service to students	
To provide Individual Counseling (Career Counseling Services) for F.5 Students in Feb - Apr, 2021 (TBC)	A counseling session for F.5 students on understanding their career and life planning development organized by HKSKHWCL.	Evaluation survey	Nil	
To organize Careers Visit (Career Counseling Services) for F.3-F.5 students in Jul 2021 (TBC)	Sounseling Services) 5 students HKSKHWCL		Nil	
To offer Employment, Careers, and Pathways Workshop for F.4 students on 23/1/2021	A workshop for F.4 students on the work experience program.	Evaluation survey	\$24,000 (LWL grant)	
To offer CV Writing and Job Application Skills Workshop for F.4 students in Jul 2021 (TBC)	A workshop for F.4 students on CV writing, developing a portfolio and job finding skills.	Evaluation survey	\$24,000 (LWL grant)	
To organize Self-understanding Workshop (Career Counseling Services) for F.4 students (TBC)	A workshop for F.4 students on self- understanding organized by Hong Kong Sheng Kung Hui Welfare Council Limited (HKSKHWCL).	Evaluation survey	Nil	

Objectives	Strategies	Monitoring / Evaluation	Allocation of the CLP Grant
To run Pilot Scheme on Job- shadowing for F.4 students from 10/2/2021 to 20/2/2021	A program for F.4 students on knowing more about the working world.	Evaluation survey	Teaching Staff salary component to provide career planning service to students
To organize CLP Education Programs/Workshops for F.3 students on 5/3/2021, 12/3/2021, 19/3/2021 (TBC)	Two Friday assemblies (about 180 mins in total) for F.3 students on career education program/workshop.	Evaluation survey	\$24,000 (CLPG grant)
To conduct F.3 Parents' Night (on F.4 Streaming) on 9/4/2021	A program for F.3 students and their parents on F.4 subject selection.	Teacher's observation	Teaching Staff salary component to provide career planning service to students
To offer Individual Counseling on F.4 Subjects for F.3 students from 12/4/2021 to 4/6/2021	To provide career planning and career counseling service to students by F.3 Form Teachers.	Teacher's observation	Teaching Staff salary component to provide career planning service to students
To organize CLP Education Programs/Workshops for F.2 students on 16/4/2021, 23/4/2021, 30/4/2021 (TBC)	Two Friday assemblies (about 120 mins in total) for F.2 students on career education program/workshop.	Evaluation survey	\$30,000 (CLPG grant)
To organize Careers Video Show for F.2 students in Apr - May 2021 (TBC)	A video show for F.2 students on exploration of the job world.	Teacher's observation	Teaching Staff salary component to provide career planning service to students

Objectives	Strategies	Monitoring / Evaluation	Allocation of the CLP Grant
To organize CLP Education Programs/Workshops for F.1 students on 7/5/2021, 14/5/2021, 21/5/2021 (TBC)	Two Friday assemblies (about 120 mins in total) for F.1 students on career education program/workshop.	Evaluation survey	\$30,000 (CLPG grant)
To organize Careers Video Show for F.1 students in Apr - May 2021 (TBC)	A video show for F.1 students on exploration of the job world.	Teacher's observation	Teaching Staff salary component to provide career planning service to students

10. SUPPORTS FOR NON-CHINESE SPEAKING STUDENTS

規劃:

支援活動	目的	措施	時期	成功準則及檢討	負責人	預算
1. 小組學習	減少師生比例 · 提升相關 學生的中文能力	安排非華語學生與中 文能力稍弱的學生同 組,每組 20 人	全學年	 提升學生學習 中文動機及中 文成績 每年評估及面 談不少於兩次 	文麗英老師 黃文堅老師 劉育善老師	教師薪金: \$853,388 購買 歷屆試題:
2. 抽離教學	讓非華語學生依據中文能 力調適課程	安排非華語學生學習 GCSE/GCE中文課 程	全學年	 學生參與 GCSE/GCE 中 文考試 每年評估及面 談不少於兩次 		\$1,000
3. 協作教學	減少師生比例,提升相關 學生的中文能力	調配老師與科任老師 於說話教學上協作, 加強對學生指導	全學年	 提升學生說話 及寫作能力 每年評估及面 談不少於兩次 		

支援活動	目的	措施	時期	成功準則及檢討	負責人	預算
4. 課後支援	讓非華語學生有更多學習 中文機會	安排非華語學生參加 課後支援課程,每周 1節,每節1小時	全學年	 提升學生學習 中文動機及中 文成績 每年評估及面 談不少於兩次 		
5. 文化活動	讓非華語學生增進對中國 文化的認識,提升學習中 文的興趣	安排非華語學生參 加中文學會辦的文 化活動	待定	 提升學生學習 中文動機及中 文成績 每年評估及面 談不少於兩次 		
					總預算:	\$854,388

11. PROGRAMS FOR SUPPORTING NON-CHINESE SPEAKING STUDENTS TO LEARN CHINESE HISTORY & CULTURE

負責 部門	計劃名稱/ 及目標	策略及效益	時期	對象	預算	I	成功準則及檢討	負責人
中文科	粉嶺龍躍頭	參觀及工作紙	全學年	初中非華語 學生(携同 一 位 同 校 生)	外判單位及 旅遊車	\$6,000	全校初中不少於 一半非華語學生 參與是次活動	LYZ ICH
	志蓮淨苑	參觀及工作紙	全學年	初中非華語 學生(携同 一位同校 生)	外判單位及 旅遊車	\$6,000	全校初中不少於 一半非華語學生 參與是次活動	LYZ ICH
中國 歴史科	中一:中國歷史 模型設計活動	透過模型設計活動提 升非華語學生學習中 史的興趣	12/2020	中一全级 (包括中一 非華語學 生)	禮物	\$500	全級不少於一半 非華語學生參與 是次活動	WWC LKM WKW
中國 歷史科	AR 互動平台	透過 AR 互動平台及 中英對照 AR card 提 升非華語學生學習中 史的興趣	1/2021 開始	初中非華語 學生	平台	\$49,800	全校初中不少於 三分二非華語學 生曾使用此平台	WKW
中國 歷史科	中二:中國歷史 四格漫畫活動	透過四格漫畫活動提 升非華語學生學習中 史的興趣	2/2021	中 二 全 级 (包括中二 初中非華語 學生)	禮物	\$500	全級不少於一半 非華語學生參與 是次活動	SKY LKM WKW

負責 部門	計劃名稱/ 及目標	策略及效益	時期	對象	預算		成功準則及檢討	負責人
中國 歷史科	中三:從香港歷 史考察看基本 法序言	透過考察活動提升非 華語學生學習中史的 興趣	4/2021	中 三 全 级 (包括中三 初中非華語 學生)	資助中三非華 語學生及帶隊 老師團費 (一天團)	\$1,000	全級不少於一半 非華語學生參與 是次活動	WKW
中國 歴史科	中國歷史趣味 教材	購買簡單易明的歷史 書、歷史電影、有趣教 學軟件、雙語教材等 以幫助非華語生學習 中國歷史及文化	全學年	初中非華語 學生	歷史教材	\$9,000	全校初中不少於 三分二非華語學 生曾使用此等资 料	WWC LKM WKW SKY
中文及 中國 歷史科	資助教師前往 內地·參與有助 促進初中非華 語學生學習中 國歷史及文化 的教學交流	教授非華語學生 教學技巧交流	5/2021 或 6/2021	現在/將會 教授初中非 華語學生的 中國歷史及 中文科老師	團費	\$24,000	成功在内地觀課 及與內地老師交 流,提升教授非華 語學生的技巧	WKW
					總預算:	\$96,800		

12. PLAN ON USING THE ONE-OFF GRANT FOR THE PROMOTION OF CHINESE HISTORY AND CULTURE

負責 部門	計劃名稱/ 及目標	策略及效益	對象	預算	成功準則 及檢討	負責人
中國	從香港歷史考察看基本法	在活動日帶領中三全級學生參與香	每年167	\$34,900	參與者在問卷	WKW
歷史科	序言	港歷史考察,藉此了解基本法序言	(師:15 人		表達正面評價	
			生:152 人)	團費資助:		
				(全費每位約		
				\$300.00)		
				師: 15 x \$300		
				= \$4,500		
				生: 152 x \$200		
				= \$30,400		
				\$34,900		

13. SCHOOL-BASED AFTER-SCHOOL LEARNING AND SUPPORT PROGRAMS

A. Introduction

The focus of the program is to provide more assistance and opportunities to the disadvantaged students to improve their learning effectiveness, broaden their learning experiences outside classroom and raise their understanding of the community and sense of belonging.

B. Information on activities to be subsidized/complemented by the grant

Name of activity	Nature of the activity	Success criteria	Method(s) of evaluation	Period/Date activity to be held	Estimated no. of grant beneficiaries #	Estimated fee/ student (\$)
Aesthetic development activity	Training course / visit	Students' aesthetic abilities have improved	Questionnaire (students and parents)	Sep/2020- Aug/2021	5	2,000
Physical development activity	Training course	Students' sports skills have improved	Questionnaire (students and parents)	Sep/2020- Aug/2021	5	2,000
Study tour outside HKSAR	Study tour	Students' learning experience and field of view have been broadened and their self-discipline and self- confident have been enhanced	Questionnaire (students and parents)	Sep/2020- Aug/2021	15	10,000

Note:

Grant beneficiaries – referring to target students in receipt of CSSA/SFAA full grant and disadvantaged students identified by the school. # The amount of the subsidy depends on the actual cost of the activity, the length of the activity and the balance of the fund

14. PLAN ON SISTER SCHOOL EXCHANGES

Name and Content of the Exchange Activity	Intended Objective(s)	Monitoring/Evaluation	Estimated Expenditure
 Duan Zhou Middle School Academic and Cultural Visit Trip Around 25 students and 3 teachers from our school will join 4-Day-3-Night Visit Trip after the second term exam Students will have academic exchange with their mainland counterparts and gain cultural experience on the mainland 	 Develop students' understanding of domestic learning culture on the mainland Foster the relationship between the two schools 	 Evaluation questionnaires for students and teachers of both schools Students' sharing during morning assembly 	 Students' trip fee: \$3,000 x 25 = \$75,000 (including catering and transportation) Teachers' trip fee: \$3,000 x 3 = \$9,000 (including catering and transportation) Total expense: \$84,000

15. PLAN ON USING THE CAPACITY ENHANCEMENT GRANT

Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated	Implementat ion Schedule		Performance Indicators	Assessment Mechanism	Person- in- charge
Enhancing teacher's teaching qualities	 Create more space for teachers to enhance their teaching quality Provide teaching support for subject (Eng. Lang., Chi. Lang., Maths., Chist., Geog., LS & VA) Promote moral and national education Enhance students' language proficiency 	other share of grants from EDB such as MNESG, DLG,	 Teachers' teaching and non-teaching workload will be reduced Teachers may spare more time in planning and preparing for their teaching Provision of after school academic and OLE programs for students Provide pastoral care to students 	2020 onward for one school year	Part of the Remuneration package for one year: Salaries + MPF = \$638,461	teaching of Eng.	 Feedback from staff Observation 	LWT
				Total:	\$ <u>638,461</u>			

16. PLAN ON USING THE DIVERSITY LEARNING GRANT

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Gifted Education	Elite Advancement Scheme (EAS)	 To foster a very positive learning atmosphere amongst higher achievers in F.4 & F.5 To update the higher achievers the most recent criteria for university admission 	Top 20 high flyers in F.4, and top 20 high flyers in F.5	A half-day program in the second term	 More than 85% of the selected students joined the scheme More than 80% of the students found that they obtained more knowledge about the university, including its entrance requirements, helping them better plan their careers & further studies 	TPS	School- University joint venture \$4,000

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Gifted Education	Off-site pull- out gifted education programs/ competitions (e.g. programs/ competitions organized by HKAGE, tertiary institutes, etc.)	 To stretch the performances of students with varied abilities and talents To cope with the diverse learning needs of students with varied abilities and talents To improve students' academic achievements 	 40 students F.4-F.6 subject/ committee selection 	Varied	Certificates, prizes, awards, medals, etc.	TPS	 handouts worksheets exercises equipment entrance fee subsidies course fee subsidies <u>\$4,000</u>
Mathematics	Mathematical Olympiad training for senior form students	To prepare for external competitions	F.4 and F.5 students (max.20) nominated by subject teachers	10 lessons from Oct 2020 to Apr 2021 (2 lessons per month)	80% of the students find that they obtain more knowledge about Olympic mathematics	WMY	\$750 x 8 lessons = <u>\$6,000</u>

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Physical Education	Enriched Activities for PE elective	To provide a variety of activities for students apart from traditional DSE-PE sports items in the examination syllabus	• 110 students	Enriched activities for PE elective	Attend enriched activities: e.g. • Fencing • Kick boxing • Rock climbing • Karting • Rowing (outdoor) etc. • First Aid course (F.5)	HHK, WWS, CCY	items 1 - 5: \$200 x 110 = \$22,000 item 6: \$350 x 30= \$10,500 Total = <u>\$32,500</u>
Physical Education	Elite athlete program	To organize tutorials for the elite athletes to enhance their academic performance	 30 elite athlete students of all levels 	Oct 2020 to May 2021	Attend tutorial classes (1.5 - 2 hours per week)	ННК	\$140 x 30 x 8 hours = <u>\$33,600</u>
Physical Education	Annual PE training camp	To let PE senior form elective students learn practical skills through examination and certification and at the same time their collaboration skills, team spirit and other key learning areas can also be enhanced	• 50 F.5 elective PE students	4 days 3 nights in Apr to May 2021	 Attend: Canoe training Windsurfing training Hiking Complete: PE Camp log book 	HHK, LKL, WWS, CCY	Camp fee: = \$3,000 Training courses: \$510 x50 = \$25,500 Total = <u>\$28,500</u>

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Visual Arts	Artists-in- school program	 To broaden students' perspective in different art / design domains To let students communicate and interact with artists and designers directly 	 90 students nominated by VA teachers with specific criteria 	Workshops throughout the year	 Students' artworks Students' reflection 	YSY LSY TSW	Workshop fee for Artists-in- school program <u>\$36,000</u>
Visual Arts	Art Camp (Pre-camp + 3-Day, 2-Night Camp + Post- camp)	 To give F.4 – F.5 VA elective students a taste of contemporary art creation through a series of sharing sessions talks practical workshops during which students meet Hong Kong artists and designers 	• 54 F.4 - F.5 VA elective students	3-day+2-night in Mar/Apr 2021	 Art camp log book Students' artworks 	YSY LSY TSW	Camp fee: $$235 \times 54$ = \$12,690 Activity room and facilities rental = \$6,500 Artist fee: = \$39,000 Transportation fee: \$1,200 Materials: \$3,000 <u>Total =</u> <u>\$62,390</u>

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Visual Arts	Art and Design Tours in University	 To foster a positive learning atmosphere and plan for their future paths in the arts and design field To update the high achievers with the most recent criteria for university admission 	 40 F.4 to F.6 VA elective students nominated by VA teachers with specific criteria 	A half-day program (2 tours)	• Students' reflection	YSY TSW	Transportation and speakers' fees <u>\$4,000</u>
Visual Arts	Art Basel (International Art Week in HK)	 To broaden students' perspective in modern and contemporary art To promote insights through worldwide young and talented artists and to understand the artists' careers and creation in particular themes 	• 60 F.4 to F.5 VA elective students	Exhibition in Mar 2021	• Students' reflection	YSY TSW LSY	Registration fee and guided tour: \$200 x 60 = 12,000 Transportation = \$1,200 Teachers' registration \$200 x 3 = \$600 Total = <u>\$13,800</u>

Domain	Program	Objective(s)	Targets	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Taekwondo	Regular Training Program	To provide training to students to enhance their talents and abilities	About 6 F.4 - F.6 students	Sep 2020 to May 2021	Students' attendance and their performance in competition	WKW	6 students x \$40 x 23 lessons x 50% = <u>\$2,760</u>
Rope Skipping	Regular Training Program	To provide training to students to enhance their talents and abilities	About 10 F.4 - F.6 students	Sep 2020 to Jun 2021	Students' attendance and their performance in competition	СРҮ	10 students X \$1,160 x 50% = <u>\$5,800</u>
	I		1		1	Total:	\$233,350

17. PLAN ON USING THE COMPOSITE I.T. GRANT

1. Technical Support Service & I.T. Support Service:

Two TSS staff and one I.T. Support Officer are recruited to provide technical support services and other I.T. support to all teaching and non-teaching staff, students and parents.

2. Internet & Wi-Fi Subscription Service:

Two 1Gbps fibre Internet connections have been established to connect the whole school wired and wireless network to the Internet separately. A whole school wireless network with 100 Access Points is operating in subscription service mode. Network security services, including email filtering, firewall control and network monitoring, are hired to protect the school network from hackers' attacks.

3. I.T. Related Consumables:

Toners, ink, removable media, paper, projector bulbs, filters, mouse, keyboards, etc. are purchased to provide IT related services to all students and teachers.

4. Maintenance Services:

Maintenance services are hired to maintain a reasonable uptime for all I.T. equipment and services.

5. Renewal of I.T. related equipment:

Annual replacement of computers, projectors, mobile devices etc. to maintain an up to standard I.T. service level.

6. Purchase of digital resources

Purchase of digital resource materials for learning and teaching, including annual subscription/renewal fees for licenses & software, and other charges for on-line learning resources.

7. Proposed Budget:

Expenditure:

Item	Proposed Budget (\$)
Technical Support Services & I.T. Support	796,055.40
Internet & Wi-Fi Subscription Services	119,111.00
I.T. Related Consumables	6,000.00
Maintenance Services	81,000.00
Renewal of I.T. related equipment	676,100.00
Purchase of digital resources	3,500.00
Total	1,681,766.40

Income: 2020-2021 EDB provisions

Item	Proposed Budget (\$)
CITG	552,036.00
ITSSG	186,409.42
Total	738,445.42

The deficit will be covered by other government fundings (e.g. OEBG, CFEG, etc.) and partly by a contribution from the Dormitory for the provision of Internet and Wi-Fi access in the Dormitory areas.

18. PLAN ON USING THE PROMOTION OF READING GRANT

The major objective for Promotion of Reading: Creating a pleasant and enjoyable reading culture at school

Item	Details	Estimated Expenses (\$)
1	Purchase of Printed Books and E-books	
	Printed books and e-books	
	 regular printed books and e-books purchases 	45,359
	 purchase of books recommended by F.5 students (Legacy of Reading Program) 	25,000
2	Reading Activities	
	Reading workshops	9,000
	Book sharing activities by teachers	600
	Subsidizing student representatives' transportation fee to participate in Reading Forum	1,000
	 Souvenirs designed by the prize winners of reading activities 	8,000
	HK Book Fair Visit	2,000
	Author's Talk	6,000
3	Reading Award Scheme	16,000
4	"Read to Breathe" Reading Program	4,000
	Total	116,959

19. Plan on Using the School Executive Officer Grant

Objectives:

- 1. Strengthen school administrative support
- 2. Streamline administrative procedures
- 3. Reduce the administrative work of teachers and Principals so as to create room for them to focus more on education tasks and to take care of student development
- 4. Strengthen the financial control and accounting support of the school by means of segregation of duties

Strategies:

By using the grant:

- 1. To employ a full-time graduate Executive Officer to handle administrative and clerical work to fulfil the about objectives
- 2. To employ an Account Clerk to share the work with the Bursar in order to achieve the segregation of accounting duties with the aim to improve the financial control of the school

Major Duties:

- 1. Executive Officer
 - Assist in handling of routine school administrative matters
 - Handle administrative duties related to Home-school Relations.
 - Assist the internal control mechanism for personal management
 - Assist in the lesson substitution arrangement
 - Assist in keeping of student records
 - Drafting minutes for staff meetings
- 2. Account Clerk
 - Assist in the running of the school accounting system
 - Assist in the executive functions of financial resource management such as handling school trading operations and maintenance of records
 - Assist the internal control for financial management
 - Assist in the inventory control of school fixed assets
 - Provide support to the Finance Committee

20. PLAN ON USING THE LIFE-WIDE LEARNING GRANT

	Brief Description of the Activity	y Objective(s)		Target Student (level and estimated no. of	Brief Description of the Monitoring / Evaluation		Essential Learning Experiences (Please put a ✓ in the appropriate box(es), more than one option can be selected)					
Domain			Date			Estimated expenses \$	Т	M P	S	С		
				participants)	Mechanism	cxpenses ¢	I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Developme S: Community Service C: Career-related Experiences					
Category 1	To organize / participate in life-	wide learning activities										
1.1	Local Activities: To organize life- to enterprises, thematic learnin	-wide learning activities in different KLAs / cr g day)	oss-KLA / cur	iculum areas to en	hance learning effectivenes	s (e.g. field trips,	arts a	ppreciat	ion, v	isits		
BAFS	Outing / company visit - transportation costs	To widen the horizon of students	21 Feb 2021	F.4 BAFS students	Attendance and post-visit evaluation	\$2,000	\checkmark					
GEC	STEM Week	 To provide overall materials for STEM Activities including consumables, decorations, gifts, etc. 	8 - 12 Mar 2021	Whole school	 Number of participants products of activities completed worksheets 	\$5,000	~					
Geography	Field trip to Mainland China	 To visit industrial and urban facilities in Mainland China as required for field-work based question of HKDSE paper 1 	Apr 2021	For F.4 and F.5 about 40 students and 4 staff	Field work report	\$12,000	~					
ICT	Transportation fee of visits	 To provide coach fees for organizing visits for students 	3 times per year	F.1 - F.3 about 180	Attendance	\$3,000	~					
LRC	Legacy of Reading - Eslite Bookstore Visit	 To expose students to a wide range of books To help select books for the Library 	Apr 2021	F.5 students about 150	Questionnaire	\$4,500	~					
LS	F.1 co-curricular activities	 To enhance students' interest in the subject content through participating in related outing activities To increase students' exposure and their understanding about social issues 	Nov 2020 (tentative)		Post-activity Questionnaire Survey	\$12,750	~					
LS	F.2 co-curricular activities	 To enhancing students' interest in the subject content through participating in related outing activities To increase students' exposure and their understanding about social issues 	TBC		Post-activity Questionnaire Survey	\$12,500	~					
LS	F.3 co-curricular activities	 To enhancing students' interest in the subject content through participating in related outing activities To increasing students' exposure and their understanding about social issues 	Nov 2020, Jan 2021	All F.3 students (about 150)	Post-activity Evaluation	\$26,000	~					

				estimated no. of Monitoring			Essential Learning Experiences (Please put a \checkmark in the appropriate box(es), more than one option can be selected)					
Domain	Brief Description of the Activity	Objective(s)	Date		Monitoring / Evaluation	Estimated expenses \$	I	M P		с		
					Mechanism		(clos M: P: Physic	I: Intellectual Development (closely linked with curriculum M: Moral and Civic Education P: Physical and Aesthetic Develop S: Community Service C: Career-related Experiences				
LS	F.4 co-curricular activity (visit to local waste-to-energy facility)	 To enhancing students' interest in the subject content through participating in related outing activities To increase students' exposure and their understanding about social issues 	Feb 2021 (tentative)	All F.4 students (about 140)	Post-activity Evaluation	\$6,600	~					
LS	F.5 co-curricular activity (experiential activity related to ageing population)	 To enhancing students' interest in the subject content through participating in related outing activities To increase students' exposure and their understanding about social issues 	Nov / Dec 2020 (tentative)	All F.5 students (about 140)	Post-activity evaluation	\$14,500	~					
Math Society	Mathematical Olympiad course	 To arouse students' participation and interest in mathematics, improve students' IQ, logical thinking, reasoning, analytical ability and problem- solving ability 	Oct 2020 - May 2021	About 20 F.1 to F.5 students	Participate in some external competitions	\$4,500	~					
VA	Artist / designer talk for F.1 - F.3 VA minor students (double lessons)	 To broaden students' perspective in different art / design domains 	Oct 2020 - May 2021	Total: Around 300 students (F.1 students about 100, F.2 students about 100, F.3 students about 100)	Attendance	\$2,100		~				
VA	Artist / designer talk for F.1 - F.3 VA major students (triple Lessons)	 To broaden students' perspective in different art / design domains 	Oct 2020 - Jun 2021	Total: Around 150 students (F.1 students about 50, F.2 students about 50, F.3 students about 50)	Attendance	\$3,150		•				
VA	Art / Design exhibitions and visits	 To broaden students' perspective in different art / design domains 	Sept 2020 - Jun 2021	Total: Around 150 students (F.1 students about 50, F.2 students about 50, F.3 students about 50)	Attendance	\$6,600		•				
L			_1	1	Sub-total of Item 1.1	\$115,200		I				

				Target Student	Brief Description of the		(Plea:	sential Experie se put a ✓ in , more than o select	ences the appropone option	oriate
Domain	Brief Description of the Activity	Objective(s)	Date	(level and estimated no. of	Monitoring / Evaluation	Estimated expenses \$	Т	MP	S	С
				participants)			(clo: M: P: Physi	Intellectual D sely linked wi Moral and Ci cal and Aesth S: Communi Career-relate	th curriculu vic Educati etic Develo ty Service	um) ion opment
	-	ersified life-wide learning activities to cater f					-			
1.2	positive values and attitudes (e. team training; uniformed group	g. activities on multiple intelligences; physica s; military camps)	al, aesthetic a	nd culture activities	s; leadership training; servic	e learning; clubs	and s	ocieties	; schoo)
сс	F.1 Counselling Day (Bridging Program)	 To enhance self-understanding for F.1 and introduction to Counselling service 	16-18 Oct 2020	About 155 F.1 students	Evaluation meeting	\$1,000		✓		
СС	PCS Training fees	 To train leadership and basic counselling skills 	20 Aug 2021	About 25 F.3-5 students	Attendance records and feedback from students and teachers	\$2,000		✓		
СС	PCS activities	 To organize activities for F.1 students to adapt to new school life 	Year round	About 155 F.1 students	Attendance and minutes of meetings	\$2,000		✓		
СС	F.1 Excursions/Day camps/activities	 To organize activities for F.1 students to adapt to new school life 	Year round	About 30 F.1 students	Attendance and minutes of meetings	\$3,400		✓		
CLP	Mock Release of HKDSE Results (for F.6)	 A workshop session for F.6 students, with prior arrangements made with subject teachers to predict students' performance in HKDSE. Based on the predicted scores, students are advised to develop their own strategies in response to the release of HKDSE results 	Feb/March 2021	About 130 F.6 students	Evaluation survey	\$36,000				~
CLP	Employment, Careers and Pathways Workshop (for F.4)	 A workshop for F.4 students on the work experience program. 	March/Apr 2021	About 130 F.4 students	Evaluation survey	\$24,000				✓
CLP	Careers Visit (for F.5 students)	 Work experience visits for F.5 students of which students visit work places such as shops, factories, offices 	Feb to April 2021	About 130 F.5 students	Evaluation survey	\$24,000				~
CLP	Interview Skills and Career Counseling Workshop (5 students)	 A workshop for F.5 students featuring detailed instructions and interactive practices on interview skills 	Jun/Jul 2021	About 130 F.5 students	Evaluation survey	\$24,000				~
CLP	CV Writing and Job Application Skills Workshop (for F.4)	 A workshop for F.4 students on CV writing, developing a portfolio and job finding skills 	Jun/Jul 2021	About 140 F.4 students	Evaluation survey	\$24,000				✓
CLP	CLP Education Programs for F.3	 Two Friday assemblies (about 180 min. in total) for F.3 classes on career education program / workshop 	Feb to Apr 2021	About 150 F.3 students	Evaluation survey	\$24,000				✓
Communi-arties	Christmas Open House - Workshops with NGO and schools	 To encourage students to have concern for our society through social services 	Feb 2021	About 20 F.1 - F.5 students	Attendance	\$4,000			✓	
Dance Team	Regular Training program	 To cover fees for regular training 	Sept 2020 - May 2021	F.1 - F.5	Attendance	\$11,250		~		

				Target Student			Essential Learning Experiences (Please put a ✓ in the appropria box(es), more than one option ca selected)					
Domain	Brief Description of the Activity	Objective(s)	Date	(level and estimated no. of	Manitaring / Evaluation	Estimated expenses \$	I	м	Р	s c		
				participants)	Wechanish		(cl N P: Phy	elopment curriculum) Education c Developme ervice operiences	ent			
Dance Team	Inter-school Dance Competition	 To cover fees for competition 	Feb 2021	Dance Team members	Result & Attendance	\$12,650			✓			
Dance Team	Inter-school Dance competition	To cover fees for competition	Feb 2021	Dance Team members	Attendance	\$2,000			✓			
DC	Prefect Training Camp	 To build up friendship, team spirit and leadership 	2nd term	About 60 F.2 - F.5 prefects	Attendance, Feedback from Prefects	\$48,000		✓			_	
DC	Tour bus for prefect camp	 To cover the travelling fee between the school and the camp site 	2nd term	About 60 F.2 - F.5 students	Attendance	\$5,000		✓				
DC	Training workshop for Prefect	To train up prefects to perform duties effectively	Year round	About 60 F.2 - F.5 students	Attendance	\$5,000		✓				
DC	Training and debriefing workshop for "Enhanced Smart Teen Project" participants	• To prepare and equip participants before the camp and to consolidate what they have learnt after the camp	Year round	About 30 F.2 - F.3 students	Attendance, Feedback from students, teachers and parents	\$5,000		~			_	
GEC	STEAM 興趣班(發電健身單車製作)	 透過製作發電健身單車培訓學生 STEAM 興趣, 創新,創客 Maker 技能。電與磁原理及創作 	Total 5 lessons x 2.5 hours per lesson (TBC)	About 15 F.1 to F.5 students	The product, attendance, questionnaire	\$14,375	~					
GEC	Local and/or non-local awards and/or competitions	 To subsidize students' participation in local and/or non-local awards and/or competitions by covering the expenses incurred for registration, transportation, accommodation, and procuring materials for the awards and/or competitions 	Year round	F.1 - F.6	Level 1: awards and/or competitions successfully applied Level 2: awards and/or competitions successfully won	\$4,000	✓					
ICT	Micro:bit 模型氣墊船比賽 2020-21 Program 3	 To promote STEM education through project learning and external competition. Application of programming knowledge Foster the creativity of the students 	4小時學生比 賽基礎培訓班 (11月起)	About 30 F.1 - F.3 students	competition results, attendance	\$17,500	~					
IT/AV Team	Photography Basic Course	 To provide basic training to students, the skills may include: camera basics, photography basics, photography tips for beginners, motion photography, portrait photography, still life photography, etc. 	Start from late Sep: 22/9, 29/9, 6/10, 13/10, 20/9, 27/9	About 25 F.1 - F.5 students	Attendance, evaluation results from the service provider	\$12,000			~			
Korfball	Regular training	To prepare for competition	Year round	About 30 club/team members	Attendance record	\$12,000			✓			
Music	School Music Festival Membership Fee	 For English Speech Festival, Chinese Speech Festival and Music Festival 	Mar 2021	Whole School	AttendanceCertificate	\$500			✓			

	Brief Description of the Activity	of the Activity Objective(s)	Target	Target Student			(Please	nore thar	ience in the ap	-
Domain			Date	(level and estimated no. of	Monitoring / Evaluation	Estimated expenses \$	Т	м	Р	s c
				participants)	Mechanism	capenses \$	I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Developn S: Community Service C: Career-related Experiences			
Music	Competition application fee	School Competition (Choir)	Oct 2020	F.1 - F.5	Attendance	\$700		~	/	
Music	Hong Kong Chinese Drum festival	To support the application fee for competition	Apr 2021	About 20 F.2 - F.6 students	Attendance	\$500		v	/	
Music	Hong Kong Youth Association Chinese Drum Competition	to support the application Fee for competition	2020 (Chinese Drum) 2021 (School Choir)	About 15 F.2 - F.5 students	Attendance	\$400		•	/	
Music	Transportation fee	Transportation fee for Choir and Chinese Drum Class in competitions	Throughout the school year	About 50 – 60 F.1 - F.5 students for two events	Attendance	\$7,800		~	/	
Music Club	Instructor Fee for Chinese Drum Class	 To provide regular training and performance 	Sep 2020 - Aug 2021	F.1 - F.5	Attendance of regular training and performance	\$34,650		v	/	
Music Club	Instructor fee for school choir	 To provide regular training and performances 	Sep 2020 - Aug 2021	About 25 F.1 - F.5 students	Attendance of regular training and performance	\$33,000		v	/	
OSC	Joint School Student Union Training	 To enhance the leadership qualities and skills of student leaders To widen students' horizon by getting in touch with student leaders from other local schools To increase collaboration with other schools 	ТВС	About 20-22 Student Union committee members	Post-activity evaluation	\$7,500	,	/		
PE	Experiential activities for F.1 to F.3 PE major students	 To introduce new sports items and nurture students' life wide learning pursuits 	1 Sep 2020 - 31 May 2021	F.1 to F.3 PE major students	Attendance and feedback from students	\$35,510		v	/	
PE	School teams (Category A) coaching fee	 To conduct sports teams' training 	1 Sep 2020 - 31 Aug 2021	About 500 F.1 - F.6 students	Attendance, coaching evaluation	\$602,500		v	/	
Rope Skipping	Regular training	 To enhance the rope skipping skill of the members 	Fridays after- school (4 - 6 pm), total 20 lessons	About 40 F.1 - F.5 students (maybe more)	The attendance and performance during training will be counted.	\$23,200		•		
Sailing Club	Sailing Team/Club Training	 To develop the School's Sailing Team To increase the number of sailing hours for team members To develop the responsibility of students 	2020-21 (Total 52 training days)	About 30 F.1 to F.5 students	Attendance, Race Result	\$74,580		•		
SEC	Public Speech Contest	 To train up students' confidence and skill of public speaking 	Jan - Apr 2021	F.1 - F.5	Attendance	\$2,000	✓			

				Target Student			(Please	Exper put a ✓ more tha	ience	rning es opropriate otion can be
Domain	Brief Description of the Activity	Objective(s)	Date	(level and estimated no. of participants)	Monitoring / Evaluation	Estimated expenses \$	I	м	Ρ	s c
	,				Mechanism	expenses y	(close M: N P: Physica S	Civic Ed	rriculum) lucation Development vice	
SEC	Ti-I Service Team - Service Learning	To develop students' confidence and empathy	Feb 2021	Service Team members	Attendance	\$2,400			,	
SEC	Outward Bound Training	 To arrange leadership training for students 	Mar or Apr 2021	F.4 - F.5	Attendance	\$24,000		~		
SEC	中二級「全人領袖」培訓	 通過特別設計的遊戲活動 · 讓同學明白每個人都可以成為領袖 · 那是「選擇」、「學習」和「堅持」的課題。讓學生於中學階段(特別在初中階段)開始建立清晰而穩固的領袖概念 · 為自己的人生創造更佳的結果 	Feb - Mar 2021	F.2	Questionnaire	\$20,000		~		
SEC & OSC	Adventure-based training day camp	 To arrange leadership training for student leaders 	Jan/Feb 2021	About 45 student leaders	Attendance, observation of students responses and feedback in debriefing	\$11,250		~		
SEC & OSC	Adventure-based summer training camp	 To help student leaders (next academic year) gain exposure in settings outside the school and to nurture their leadership qualities through adventure-based training activities 	2021 summer - Jul or Aug 2021	F.3 - F.5	Attendance , debriefing from students	\$49,500		~		
SEC & OSC	Leadership Training Workshop (2 full day)	To enhance the leadership qualities of student leaders in areas including pro-activeness, self- confidence and communication skills, etc.	Sept & Oct 2020		Attendance, evaluation result from the service provider	\$18,000		~		
Taekwondo	Taekwondo Regular Training Program	 To provide training to students to enhance their talents and abilities 	Sep 2020 to May 2021		Students' attendance and their performance in competition	\$9,200		,	/	
VA	Art Leader Training Day	 To offer leadership training to VA leaders 	Oct 2020 - May 2021	About 15 F.3 - F.5 students	Attendance	\$2,500		,	/	
VA	After-school Talent Program	 To offer students the opportunity to immerse themselves in a range of highly specialized studio discipline during regular after school workshops conducted by professional artists 	Mar 2021	Total: Around 120 students (About 50 F.1, about 50 F.2, about 20 F.3)	Attendance, students' creations, exhibition	\$139,400		`	/	
VA	Hong Kong flower show - Jockey Club student drawing competition	 Students represent school to join the drawing competition 	Mar - Apr 2021	About 12 F.1 - F.5 students	Attendance	\$1,200		,	/	
VA	F.4 - F.5 Art Camp (3-day 2-night)	 To provide a unique experience and venue for students learning arts 	Oct 2020 / Feb 2021	About 60 F.4 - F.5 students	Art camp log book, students' creation	\$4,900		,	/	

Jockey Club Ti-I College

Domain	Brief Description of the Activity	rief Description of the Activity Objective(s)	Date	Target Student (level and estimated no. of	Brief Description of the Monitoring / Evaluation	Estimated expenses \$	(Please	sele	ience n the app n one opt cted)	s
				participants)	Mechanism	cxpenses y	(close M: N P: Physica	ntellectual ely linked Moral and al and Aes S: Commu areer-relat	with curr Civic Edu thetic De nity Serv	iculum) ication evelopment ice
VA	Art Day	 Learning art with fun To experience arts outside the classroom To learn and interact with local artists 	2021	Total: Around 100 students (About 50 F.1, about 50 F.2)	Attendance, students' reflections	\$40,000		v	/	
VA	Art Workshops in Open Project	 To broaden students' perspective in hands on experience of technical processes in interaction with local artists 		Total: Around 150 F.1 - F.3 students (About 50 F.1, about 50 F.2, about 50 F.3)	Attendance, students' creations	\$28,800		`	/	
					Sub-total of Item 1.2	\$1,491,165				

Essential Learning Experiences (Please put a ✓ in the appropriate box(es), more than **Target Student** one option can be selected) Brief Description of the (level and Estimated **Brief Description of the Activity** Monitoring / Evaluation Domain Objective Date Ρ estimated no. of expenses \$ Μ S С Mechanism participants) I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences 1.3 Non-Local Activities: To organize or participate in non-local exchange activities or competitions to broaden students' horizons SEC F.4 Grand Tour- Bangkok, Thailand 26 - 30 F.4 whole form Observation and debriefing \$345,600 To raise students' global and cultural awareness \checkmark Mar 2020 • To nurture students' moral values • To provide assistance to people in need To enhance students' communication skills through the school visit • To create collective memories for students and teachers

Domain	Brief Description of the Activity	Objective(s)	Date	Target Student (level and estimated no. of participants)	Brief Description of the Monitoring / Evaluation Mechanism	Estimated expenses \$	(Please box(es), I I: II (clos M: I P: Physic	more than or selecter M P ntellectual De ely linked with Moral and Civi	Acces e appropriate e option can be i) S C velopment curriculum) c Education tic Development Service
PE and Sailing Club	Athletics and Sailing Team Singapore Training Program 2021	 To enhance athletics and sailing skills performance and social communication through the school visit, Singapore school exchange program, intensive training session, cultural and Singapore sports facilities visit 	18 July to 27 July (10 days)	20 Students 3 teachers and 3 coaches	Observation and debriefing	\$106,520		~	
Rope Skipping	Sports training & interflow (Tokyo, Japan)	 To participate in non-local physical development activities to broaden their exposure To participate in non-local exchange activities to extend their global awareness and vision To enhance students' rope skipping skills in speed, double dutch and single rope freestyle To improve students' rope skipping skill by watching foreign or international competitions To improve students' collaborations among the team members by learning from non-local athletes To appreciate foreign culture and customs To improve students' communication and languages skills 	7 days during Summer Holidays	About 40 F.1-F.5 students About 4 coaches & teachers	Observation and debriefing	\$32,000		~	
Volleyball and Cultural Exchange	Volleyball and Cultural Exchange (Taiwan)	 To experience the mode of volleyball training of outstanding Taiwan secondary schools so as to enhance the attitude, fitness and skills of students To enhance discipline and spirit of the team 	Mid - August 2021 (6 days)	20-30 students (At least 8 to 10 players of the same gender)	Observation and debriefing	\$10,000		~	
					Sub-total of Item 1.3	\$494,120			

Estimated Expenses for Category 1 \$2,100,485

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Domain	Item	Purpose	Estimated Expenses \$
Category 2	To procure equipment, consumables and learning res	sources for promoting life-wide learning	
Music	Music Score for performance	Regular training for strings ensemble, choir or other performance groups	\$2,500
Music	Performance necessity (e.g. Ribbon, bandage, plastic boxesetc.)	Performance	\$300
Music	Chinese Drum Replacement	Replacement of the old drums which had been used over 10 years	\$13,000
Music	Three violin boxes	Replacement of the old broken boxes	\$3,900
		Estimated Expenses for Category 2	\$19,700
		Estimated Expenses for Categories 1 & 2 (Note 4)	\$2,120,185

Estimated Number of Student Beneficiaries

Total number of students in the school:	857
Estimated number of student beneficiaries:	857
Percentage of students benefitting from the Grant (%):	100

Note:

- 1) Full subsidy for students participating in Cat. A training and music training programs that involve competitions and public performance.
- 2) 50% subsidy for students participating in Cat. B. training.
- 3) 20% subsidy for students and full subsidy for teachers joining the overseas exchange program.
- 4) Amount of Life-wide Learning Grant approved for 2020-2021 amounted to \$1,419,870, the shortfall is to be covered by EOEBG balance.

21. SCHOOL BUDGET

A. Government Fund

Forecasted Income for 2020-2021		\$
Salary Grant for Teaching Staff under Establishment	(a)	50,899,732.00
EOEBG Baseline Reference	(b)	2,201,415.00
EOEBG School Specific Grants	(c)	8,453,921.00
Special Grants (outside EOEBG)	(d)	4,894,134.00
Total Forecasted Income for the Year (EOEBG): (b)+(c)		10,655,336.00
Total Forecasted Income for the year: (A) = (a)+(b)+(c)+(d)		66,449,202.00
Forecasted Expenditure for 2020-2021		\$
Salaries for Teaching Staff under Establishment	(e)	50,899,732.00
EOEBG Baseline Reference	(f)	3,480,409.00
EOEBG School Specific Grants	(g)	9,268,239.00
Special Grants (outside EOEBG)	(h)	5,437,527.00
Total Forecasted Expenditure for the Year (EOEBG): (f)+(g)		12,748,648.00
Total Forecasted Expenditure for the year: (B) = (e)+(f)+(g)+(h)		69,085,907.00
Projected Deficit for the Year: (A)–(B) = (C)		(2,636,705.00)
EOEBG Portion:		
Projected Deficit for the Year: [(b)+(c)]-[(f)+(g)]		(2,093,312.00)
Add: Accumulated Surplus as at 31/08/2020		2,086,908.00
Projected Accumulated Surplus at Year End: (D)		(6,404.00)
Special Grants Portion (outside EOEBG):		
Projected Deficit for the Year: (d)-(h)		(543,393.00)
Add: Accumulated Surplus as at 31/08/2020		2,056,625.00
Projected Accumulated Surplus at Year End: (E)		1,513,232.00
Total Projected Accumulated Surplus at Year End: (D)+(E)	-	1,506,829.00

B. School Fund

Forecasted Income for 2020-2021 Subscription from students	\$ 1,810,845.00
F.1 Admission fee Received	44,000.00
	(i) 1,854,845.00
Less: Forecasted Expenditure for 2020-2021	(ii) 2,201,877.00
Projected Deficit for the Year: (i) – (ii)	(347,032.00)
Add: Accumulated Surplus as at 31/08/2020	4,818,975.00
Projected Accumulated Surplus at Year End:	4,471,943.00
C. Endowment Fund Forecasted Income for 2020-2021:	\$
Ti-I Education Foundation Limited	2,309,288.00
Less: Forecasted Expenditure for 2020-2021	
Visual Arts	505,250.00
Physical Education	902,700.00
School Development	481,038.00
	420,300.00
	2,309,288.00
Projected Surplus for the Year	0.00